



# County of Los Angeles CHIEF EXECUTIVE OFFICE

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<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

May 13, 2008

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS: SUPPLEMENT TO  
FIRESTONE GARBAGE DISPOSAL DISTRICT  
(SUPERVISORIAL DISTRICTS 1 AND 2)  
(3 VOTES)**

**SUBJECT**

This action is to supplement a contract for automated collection and management of refuse, recyclable materials, and green waste from residences, multifamily residences, businesses, and commercial/industrial establishments in the Firestone Garbage Disposal District due to an increase of 609.5 refuse units in the current contract year and to provide for anticipated increase in unit counts during the current and subsequent fiscal years for the duration of the contract.

**IT IS RECOMMENDED THAT YOUR BOARD ACTING AS THE GOVERNING BODY  
OF THE FIRESTONE GARBAGE DISPOSAL DISTRICT:**

Approve the supplement for Contract No. 001576 with Allied Waste Services, located in Sun Valley, California, for the Firestone Garbage Disposal District by an additional \$126,013 to increase the maximum annual amount from \$6,323,987 to \$6,450,000 beginning with the current Fiscal Year 2007-08 through June 30, 2010. Funds are available in the Fiscal Year 2007-08 Firestone Garbage Disposal District Fund Budget.

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended action is to supplement the annual contract amount for the Firestone Garbage Disposal District (District) due to an increase of 609.5 refuse units in the current contract year and to provide for anticipated increase in unit counts during the current and subsequent fiscal years for the duration of the contract. These services are designed to provide automated collection and management of refuse, recyclable materials, and green waste from residences, multifamily residences, businesses, and commercial/industrial establishments in the District.

### **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs that we provide Service Excellence (Goal 1), Organizational Effectiveness (Goal 3), Fiscal Responsibility (Goal 4), and Community Services (Goal 6). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works (Public Works) in meeting these goals.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund. The additional \$126,013 will increase the District's annual contract amount from \$6,323,987 to \$6,450,000 beginning with the current Fiscal Year 2007-08 through the duration of the contract ending on June 30, 2010. Funds are available in the District's Fiscal Year 2007-08 Fund Budget approved by your Board. The cost for servicing these additional refuse units is offset by the additional revenue generated from the annual service fee assessments for the new units.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On July 12, 2005, Agenda Item 26, your Board approved Contract No. 001576 with Allied Waste Services, located in Sun Valley, California, for Firestone Garbage Disposal District, authorizing aggregate annual contract expenditures of \$6,199,986.92, starting on September 1, 2005, for a term of 58 months. On April 17, 2007, Agenda Item 54, your Board approved a supplement to Contract No. 001576 in the amount of \$124,000 increasing the contract's annual fiscal years' amount from \$6,199,987 to \$6,323,987. All terms, conditions, requirements, prices, and specifications of the contract will remain unchanged except for the changes authorized by your Board's action.

The Honorable Board of Supervisors  
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The contract's annual compensation is determined by the total number of refuse units in the District based on land use codes as shown by the current records of the County Assessor. The July 2007 County Assessor's tax roll for the District showed an increase from 29,563 to 30,172.5 refuse units. This represents an increase of 609.5 refuse units since the previous year's count of Fiscal Year 2006-07. With the current count of 30,172.5 units multiplied by the monthly rate of \$17.54 per unit, the current annual contract payment for Fiscal Year 2007-08 is determined to be \$6,350,708. To provide for anticipated increases in unit counts during the current and subsequent fiscal years for the duration of the contract, a revised annual contract sum of \$6,450,000 is recommended beginning with the Fiscal Year 2007-08 through June 30, 2010.

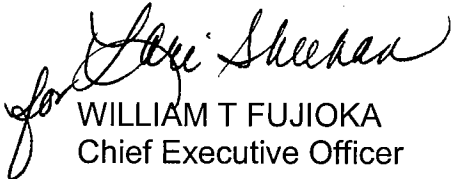
**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The approval of this request will not result in any impact on other current services or projects.

**CONCLUSION**

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,



WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:DDE  
GZ:dw

c: County Counsel  
Department of Public Works (Budget/Fund Management, Environmental Programs)